



PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-604730	PENGADILAN AGAMA MALANG KAB. MALANG	032	PAGU	7,040,181,000	2,563,224,000	100,000,000	0	0	0	0	0	0	9,703,405,000
				REALISASI	596,512,683	222,102,949	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	818,615,632
				PERSENTASE	(8.47%)	(8.66%)								(8.44%)
				SISA	6,443,668,317	2,341,121,051	100,000,000	0	0	0	0	0	0	8,884,789,368
TOTAL				PAGU	7,040,181,000	2,563,224,000	100,000,000	0	0	0	0	0	0	9,703,405,000
				REALISASI	596,512,683	222,102,949	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	818,615,632
				PERSENTASE	(8.47%)	(8.66%)								(8.44%)
				SISA	6,443,668,317	2,341,121,051	100,000,000	0	0	0	0	0	0	8,884,789,368